


ORDINANCE BY



03-0 -0908

AN ORDINANCE AMENDING THE 2003 JOB TRAINING GRANT FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$1,773,605.00 IN THE WORKFORCE INVESTMENT ACT (WIA) YOUTH FUNDS; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta administers WIA programs under contract to the Atlanta Workforce Development Agency and the City provides staff listed in the Unclassified Service needed to operate WIA programs for City residents; and

WHEREAS, the AWDA has received a grant award for its YOUTH allocation of \$1,773,605.00 for Program Year 2003 (beginning July 1, 2003); and

WHEREAS, the Budget Commission of the City of Atlanta anticipates increasing receipts in the Job Training Grant Fund by \$1,773,605.00, in Youth funds.

THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

SECTION 1: That the 2003 WIA Youth Job Training Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

1B07 J53X0210JAS0	Georgia Department of Labor Workforce Investment Act	
632101	State Grant/Entitlements	<u>\$1,773,605.00</u>

ADD TO APPROPRIATIONS

1B07 Y71X0201JASA	Georgia DOL-WIA	
7*****	Administrative Appropriations	\$ 177,360.00

1B07 Y71R0331JASB	GDOL-WIA	
7*****	Non-Administrative Appropriations	<u>\$1,596,245.00</u>

\$1,773,605.00

SECTION 2: That the following positions and incumbents in the Department of Planning and Economic Development, be and hereby are moved from their current step and pay grade to the step and pay grade as indicated below, and shall be paid from Account Number 1B07 511001 Y71X0201JA90 effective, May 1, 2003.

<u>POSITION NUMBER</u>	<u>CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>SALARY RANGE</u>	<u>GRADE</u>	<u>STEP</u>
22183	PIC Manager	312120	\$58,036.00	23	9
09456	PIC Manager	312120	\$58,036.00	23	9
11039	Program Supervisor	711007	\$48,640.00	18	9

SECTION 3: That appropriations are classified by Administration, and Non-Administration, that the Chief Financial Officer, or his/her designee may transfer funds from cost center to cost center, and that documentation must support the transfer request and include all pertinent information relevant to the transfer, with the stipulations that (1) No appropriations may be transferred between titles without proper authorization from the Georgia Department of Labor and the City Council; and (2) The maximum fund allowed to be transferred and/or expended in the established WIA Adult, WIA Youth, WIA Dislocated Workers and WIA Emergency Funds, Administration and Non Administrative cost centers does not exceed ten percent (10%) and ninety percent (90%), respectively.

SECTION 4: That all ordinances and parts of ordinance in conflict herewith be the same are hereby repealed.

AWDA
May 28, 2003